

Harvesting Reserves

Following a review of reserves, it is recommended that the following sums are released from the reserves below:

Reserve	Sum to be released £
Efficiency Development (to be transferred to achieve corporate priorities)	47,000
Special Projects Leader (no related commitment)	70,162
Corporate Support underspend (harvest above a certain threshold)	56,039
E-Government (no related commitment)	250,000
Finance Department underspend (harvest above a certain threshold)	66,829
Gwynedd Consultancy underspend (harvest above a certain threshold)	34,687
Biking Officer reserve (no related commitment)	10,000
Issues relating to dissolving Cwmni Gwastraff Môn Arfon (completed)	165,504 *
Supporting the Financial Strategy Reserve (to be transferred to achieve corporate priorities)	2,214,585
Total	2,914,806

to be transferred to the reserves below as follows:

Reserve	Sum to be transferred £
Waste issues	165,504 *
Transformation / Council Plan	2,749,302
Total	2,914,806